



NATURAL RESOURCES
P.A. 344 of 2006

11/20/2006

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2005-06 YEAR-TO-DATE	FY 2006-07 GOV'S REC.	FY 2006-07	FY 2006-07	FY 2006-07	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	2,073.5	2,087.4	2,086.4	2,086.4	2,086.4	13.9	12.9	12.9	12.9
GROSS.....	280,991,100	287,018,200	290,563,200	288,442,200	291,513,200	6,027,100	9,572,100	7,451,100	10,522,100
Less:									
Interdepartmental Grants Received.....	3,691,200	3,765,900	3,765,900	3,765,900	3,765,900	74,700	74,700	74,700	74,700
ADJUSTED GROSS.....	277,299,900	283,252,300	286,797,300	284,676,300	287,747,300	5,952,400	9,497,400	7,376,400	10,447,400
Less:									
Federal Funds.....	41,930,200	42,964,300	42,964,300	42,964,300	43,464,300	1,034,100	1,034,100	1,034,100	1,534,100
Local and Private.....	2,090,100	2,125,100	3,125,100	2,125,100	3,125,100	35,000	1,035,000	35,000	1,035,000
TOTAL STATE SPENDING.....	233,279,600	238,162,900	240,707,900	239,586,900	241,157,900	4,883,300	7,428,300	6,307,300	7,878,300
Less:									
Other State Restricted Funds.....	207,336,400	213,043,300	215,915,400	213,317,300	215,888,300	5,706,900	8,579,000	5,980,900	8,551,900
GENERAL FUND/GENERAL PURPOSE.....	25,943,200	25,119,600	24,792,500	26,269,600	25,269,600	(823,600)	(1,150,700)	326,400	(673,600)
PAYMENTS TO LOCALS.....	29,012,500	29,182,500	29,182,500	29,682,500	29,482,500	170,000	170,000	670,000	470,000

		FY 2005-06 Y-T-D	FY 2006-07 GOVERNOR	SB 1094 FY 2006-07 SENATE	HB 5796 FY 2006-07 HOUSE	SB 1094 FY 2006-07 CONFERENCE	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF NATURAL RESOURCES										
A. GENERAL ISSUES										
1. <u>Economic Adjustments</u>	Gross	NA	6,472,800	6,472,800	6,472,800	6,472,800	6,472,800	6,472,800	6,472,800	6,472,800
The Governor includes economic adjustments for	IDG	NA	74,700	74,700	74,700	74,700	74,700	74,700	74,700	74,700
workers' compensation, retirement, insurance,	Federal	NA	734,100	734,100	734,100	734,100	734,100	734,100	734,100	734,100
building occupancy, and information technology.	Private	NA	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
	Restricted	NA	5,192,700	5,192,700	5,192,700	5,192,700	5,192,700	5,192,700	5,192,700	5,192,700
	GF/GP	NA	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300
2. <u>Fund Source and FTE Adjustments</u>										
Adjustments are proposed for State restricted revenue, Federal sources, and FTEs to reflect estimated availability of revenue or to reflect the appropriate fund source against which to charge a program function.										
a. Cost Allocation of Administrative Functions.	Gross	NA	NA	NA	NA	NA	NA	NA	NA	NA
Annually, the fund sources appropriated in the	Restricted	NA	NA	NA	NA	NA	NA	NA	NA	NA
administrative budget functions are adjusted to	GF/GP	NA	NA	NA	NA	NA	NA	NA	NA	NA
reflect costs attributable to each fund source.										
Amounts in the expenditure lines are unchanged.										
b. Air photo fees of \$10,200 are shifted to \$5,100 from	Gross		0	0	0	0	0	0	0	NA
the Game and Fish Protection Fund and \$5,100 from	Restricted		0	0	0	0	0	0	0	0
the Park Improvement Fund.	GF/GP		0	0	0	0	0	0	0	0
c. Since lump sum appropriations from the MI Natural	Gross		0	0	0	0	0	0	0	0
Resources Trust Fund have been lower, a greater	IDG		0	0	0	0	0	0	0	0
percentage of land acquisitions have been through	GF/GP		0	0	0	0	0	0	0	0
the Land Exchange Facilitation Fund. The DNR is										
spending more resources providing engineering										
and surveying services to its divisions. The budget										
includes a shift between IDG sources of \$300,000 to										
reflect the changes.										
d. The budget moves \$96,400 between Wildlife	Gross		0	0	0	0	0	0	0	0
management, Wildlife administration, and Natural	Restricted		0	0	0	0	0	0	0	0
resources heritage to correctly assign travel costs	GF/GP		0	0	0	0	0	0	0	0
to the programs.										
e. The Law Enforcement Division operates the shooting	Gross		0	0	0	0	0	0	0	0
ranges and revenue from these concessions are	Restricted		0	0	0	0	0	0	0	0
deposited into the Park Improvement Fund. The	GF/GP		0	0	0	0	0	0	0	0
Federal government requires the concession revenue										
be appropriated in the Law Enforcement Division instead										
of in State parks. The budget moves \$175,000 from										
State parks to General law enforcement to comply.										
f. All remaining revenue from the Forest Development	Gross		(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)
Fund in the line item for Forest recreation and trails	Restricted		(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)
is removed since the Fund can not be used	GF/GP		0	0	0	0	0	0	0	0
for these purposes.										

		FY 2005-06 Y-T-D	FY 2006-07 GOVERNOR	SB 1094 FY 2006-07 SENATE	HB 5796 FY 2006-07 HOUSE	SB 1094 FY 2006-07 CONFERENCE	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF NATURAL RESOURCES										
g. The House adopts a request from the State Budget Office to move \$30,000 from Human resources to Executive direction to reflect the movement of a position within the Department.	Gross		0	0	0	0	0	0	0	0
	Restricted		0	0	0	0	0	0	0	0
	GF/GP		0	0	0	0	0	0	0	0
The Conference Committee concurs.										
B. EXECUTIVE										
1. <u>Program Shift</u> The Governor moves funding of \$151,000 from the Game and Fish Protection Fund from Education and outreach to Executive direction to reflect current operations.	Gross		0	0	0	0	0	0	0	0
	Restricted		0	0	0	0	0	0	0	0
	GF/GP		0	0	0	0	0	0	0	0
The Governor also changes the label of the Education and outreach line item to "Communications".										
2. <u>Project F.I.S.H.</u> The Senate adds funding from the Game and Fish Protection Fund to provide a grant to this program to promote sport fishing.	Gross			25,000	25,000	25,000	0	25,000	25,000	25,000
	Restricted			25,000	25,000	25,000	0	25,000	25,000	25,000
	GF/GP			0	0	0	0	0	0	0
3. <u>Education and Outreach</u> The budget removes a one-time funding increase in FY 2005-06 for youth outreach and educational activities related to hunting and fishing.	Gross	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Restricted	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP	0	0	0	0	0	0	0	0	0
C. ADMINISTRATIVE SERVICES										
1. <u>Human Resources Optimization</u> The Governor recommends an increase for the HR optimization program to reflect revisions to rates charged by the Dept. of Civil Service to other State departments.	Gross		70,100	70,100	70,100	70,100	70,100	70,100	70,100	70,100
	GF/GP		70,100	70,100	70,100	70,100	70,100	70,100	70,100	70,100
D. LAND AND FACILITIES										
All proposed changes within this unit are discussed in the General Issues section.										
E. DEPARTMENTAL OPERATION SUPPORT										
1. <u>New Bay City Office</u> The DNR is consolidating a few offices into new space in Bay City. Additional funds are from the Game and Fish Protection Fund.	Gross		29,400	29,400	29,400	29,400	29,400	29,400	29,400	29,400
	Restricted		29,400	29,400	29,400	29,400	29,400	29,400	29,400	29,400
	GF/GP		0	0	0	0	0	0	0	0

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							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF NATURAL RESOURCES										
F. WILDLIFE MANAGEMENT										
1. <u>Captive Cervidae FTE Increase</u>	FTE		3.7	3.7	3.7	3.7	3.7	3.7	3.7	0.0
The Governor recommends an increase in the FTEs provided for the captive cervidae program. The program received increased appropriations in FY 2005-06 without additional FTE authorization.		Gross	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
2. <u>Sportsmen Against Hunger</u>	Gross		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Public Acts 116 and 117 of 2005 created this new program enabling people to donate to the fund when purchasing a hunting license and requiring the DNR to coordinate a program to process and distribute donated game. FY 2006-07 would be the initial year of an appropriation from the Sportsmen Against Hunger Fund and the Governor's recommended amount is an estimate.		Restricted	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
		GF/GP	0	0	0	0	0	0	0	0
3. <u>Wildlife Administration Line Rollup</u>	FTE		Yes	Yes	Yes	Yes	NA	NA	NA	0.0
The Governor recommends consolidating the line item into Wildlife Management. Funding of \$1,589,600 and 14.5 FTEs are impacted.		Gross								0
		Restricted								0
		GF/GP								0
4. <u>Bobcat Study</u>	Gross			20,000	0	20,000	0	20,000	0	20,000
The Senate adds funding from the Game and Fish Protect Fund to support a study of the bobcat population in State.		Restricted		20,000	0	20,000	0	20,000	0	20,000
		GF/GP		0	0	0	0	0	0	0
The Conference Committee concurs with the Senate.										
5. <u>Cormorant Control</u>	Gross				150,000	150,000	0	0	150,000	150,000
The House adds funding to contract with the USDA-Wildlife Services Agency to provide control activities in the areas most affected by the double-crested cormorant.		GF/GP			150,000	150,000	0	0	150,000	150,000
The Conference Committee includes this funding and a language section specifies that it must be spent on efforts in Michigan in partnership with the USDA.										
G. FISHERIES MANAGEMENT										
1. <u>Fisheries Administration Line Rollup</u>	FTE		Yes	Yes	Yes	Yes	NA	NA	NA	0.0
The Governor recommends consolidating the line item into Fisheries Resource Management.		Gross								0
Funding of \$1,055,200 and 10.0 FTEs are impacted.		Restricted								0
		GF/GP								0
2. <u>Kalamazoo River Dam Removal</u>	Gross			2,000,000	249,000	249,000	0	2,000,000	249,000	249,000
The Senate provides funding from the Clean Michigan Initiative - Clean Water Fund for the removal of 3 dams on the Kalamazoo River.		Restricted		2,000,000	249,000	249,000	0	2,000,000	249,000	249,000
		GF/GP		0	0	0	0	0	0	0
The House also provides some funding for this project.										
The Conference Committee concurs with the Senate.										

		FY 2005-06 Y-T-D	FY 2006-07 GOVERNOR	SB 1094 FY 2006-07 SENATE	HB 5796 FY 2006-07 HOUSE	SB 1094 FY 2006-07 CONFERENCE	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
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DEPARTMENT OF NATURAL RESOURCES										
3.	<u>Water Withdrawal Assessment Tool</u>	Gross	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	The budget removes one-time funding provided in	Restricted	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	FY 2005-06 from the CMI-Clean Water Fund for the	GF/GP	0	0	0	0	0	0	0	0
	development of a water withdrawal assessment tool to									
	assist with evaluating the impact of groundwater withdrawals.									
H. PARKS AND RECREATION										
1.	<u>Camping Fee Increase Revenue</u>	FTE	0.0	9.2	9.2	9.2	9.2	9.2	9.2	0.0
	The Natural Resources Commission approved an	Gross	3,325,000	3,500,000	3,500,000	3,500,000	175,000	175,000	175,000	175,000
	increase to camping fees which went into effect on	Restricted	3,325,000	3,500,000	3,500,000	3,500,000	175,000	175,000	175,000	175,000
	January 1, 2006. The Governor includes the anticipated	GF/GP	0	0	0	0	0	0	0	0
	revenue increase for operations in State parks for a full year.									
	An appropriation was made in FY 2005-06 for a partial year.									
	The FTEs would be used for seasonal personnel.									
2.	<u>FTE Shift</u>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	The Governor recommends moving 38.0 FTEs from	Gross		0	0	0	0	0	0	0
	Recreational boating to State parks to reflect current	GF/GP		0	0	0	0	0	0	0
	operations and assignment of resources.									
3.	<u>State Park Revenue Bond Payments</u>	Gross	1,107,900	1,119,600	1,119,600	1,119,600	11,700	11,700	11,700	11,700
	Payments from the Park Improvement Fund for	Restricted	1,107,900	1,119,600	1,119,600	1,119,600	11,700	11,700	11,700	11,700
	debt service on revenue bonds issued for activities	GF/GP	0	0	0	0	0	0	0	0
	at Sterling State Park are adjusted to reflect the									
	bond repayment schedule.									
4.	<u>Bay City State Park</u>	Gross		100,000	0	100,000	0	100,000	0	100,000
	The Senate adds funding from the State Waterways Fund	Restricted		100,000	0	100,000	0	100,000	0	100,000
	to install floating docks in the Bay Area State Park. The	GF/GP		0	0	0	0	0	0	0
	docks address an access issue complicated by sewage									
	overflow upstream.									
	The Conference Committee concurs with the Senate.									
5.	<u>Petoskey Breakwall</u>	Gross		400,000	0	400,000	0	400,000	0	400,000
	The Senate adds funding from the State Waterways Fund	Restricted		400,000	0	400,000	0	400,000	0	400,000
	to repair the Petoskey breakwall. Language in Part 2	GF/GP		0	0	0	0	0	0	0
	prohibits expenditures unless a Federal agency agreed to									
	repay the Fund for these expenditures.									
	The Conference Committee concurs with the Senate.									
6.	<u>Island Lake Shooting Range Dispute Resolution</u>	Gross			500,000	500,000	0	0	500,000	500,000
	The House provides funding to pay for expenses incurred	GF/GP			500,000	500,000	0	0	500,000	500,000
	to follow the recommendations to resolve the conflict at									
	the park.									
	The Conference Committee does not include this funding.									

		FY 2005-06 Y-T-D	FY 2006-07 GOVERNOR	SB 1094 FY 2006-07 SENATE	HB 5796 FY 2006-07 HOUSE	SB 1094 FY 2006-07 CONFERENCE	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF NATURAL RESOURCES										
I. FOREST, MINERAL, AND FIRE MANAGEMENT										
1. <u>Forest Development Fund Shift</u>	Gross		0	0	0	0	0	0	0	0
To meet reduced General Fund revenue projections, the Governor recommends a fund shift of \$1.5 million from the General Fund to the Forest Development Fund in forest fire protection.			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP		(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
2. <u>General Fund Reduction and Fund Shift</u>	Gross			0	0	0	0	0	0	0
To meet reduced General Fund revenue projections, the Senate replaces General Fund with revenue from the Forest Development Fund in forest fire protection.				327,100	0	0	0	327,100	0	0
	GF/GP			(327,100)	0	0	0	(327,100)	0	0
The Conference Committee does not include this fund shift.										
J. LAW ENFORCEMENT										
1. <u>Coast Guard Grant Increase</u>	Gross	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	0	0	0	0
Due to a change in the State's reporting of boating access sites, the State is eligible for additional Federal funds from the United State Coast Guard. This funding will also be received in FY 2005-06 and is included in a supplemental appropriations act.										
	Federal	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
2. <u>Captive Cervidae FTE increase</u>	FTE		1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
The Governor recommends an increase in the FTEs provided for the captive cervidae program.										
	Gross		0	0	0	0	0	0	0	0
	GF/GP		0	0	0	0	0	0	0	0
The Senate and House do not include the additional FTE.										
3. <u>Shooting Range Repairs</u>	Gross	83,000	0	0	0	0	(83,000)	(83,000)	(83,000)	(83,000)
The budget removes one-time funding provided in FY 2005-06 for repairs to the Pontiac Lake and Ortonville public shooting ranges.										
	Restricted	83,000	0	0	0	0	(83,000)	(83,000)	(83,000)	(83,000)
	GF/GP	0	0	0	0	0	0	0	0	0
K. PAYMENTS IN LIEU OF TAXES										
1. <u>Purchased Land PILT</u>	Gross	350,000	350,000	350,000	350,000	350,000	0	0	0	0
The Governor restores the General Fund reduction enacted in FY 2005-06.										
	GF/GP	350,000	350,000	350,000	350,000	350,000	0	0	0	0
The reduction was later restored through a supplemental appropriation in FY 2005-06.										

		FY 2005-06 Y-T-D	FY 2006-07 GOVERNOR	SB 1094 FY 2006-07 SENATE	HB 5796 FY 2006-07 HOUSE	SB 1094 FY 2006-07 CONFERENCE	CHANGES FROM FY 2005-06 YEAR-TO-DATE			
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DEPARTMENT OF NATURAL RESOURCES										
2.	<u>Special Payments to Counties</u>	Gross	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000
	Statutory changes to the distribution of county revenue sharing payments included a 3-year phase in of the advancement of collection of county mill assessments. These changes created a shortfall for 20 counties whose fiscal years end on September 30. \$510,000 is needed over 3 years to compensate for the change, each payment would be \$170,000 annually. The first payment was in FY 2004-05. The amount included in the FY 2006-07 budget would be the final payment.	GF/GP	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000
L. GRANTS										
1.	<u>Marine Safety Grants Increase</u>	Gross	4,275,000	4,275,000	4,275,000	4,275,000	0	0	0	0
	Due to a change in the State's reporting of boating access sites, the State is eligible for additional Federal funds from the United State Coast Guard. This funding was also received in FY 2005-06 in a supplemental appropriations act. A portion of the funds will be used for equipment grants.	Federal	1,470,000	1,470,000	1,470,000	1,470,000	0	0	0	0
		Restricted	2,805,000	2,805,000	2,805,000	2,805,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
2.	<u>National Recreation Trail Grant Increase</u>	Gross	1,850,000	2,150,000	2,150,000	2,150,000	300,000	300,000	300,000	300,000
	Additional Federal funding for recreation trails is available. The grants are used for State or local partnership projects for the development and maintenance of recreational trails and supporting facilities.	Federal	1,850,000	2,150,000	2,150,000	2,150,000	300,000	300,000	300,000	300,000
		GF/GP	0	0	0	0	0	0	0	0
3.	<u>Accessibility Grants</u>	Gross			1,000,000	0	0	1,000,000	0	1,000,000
	The State received a grant from the Kellogg Foundation to improve accessibility in State Parks for disabled persons.	Private			1,000,000	0	0	1,000,000	0	1,000,000
		GF/GP			0	0	0	0	0	0
	The Conference Committee concurs with the Senate.									
4.	<u>Grant to Jackson County - Cascades Park</u>	Gross			500,000	500,000	0	0	500,000	500,000
	The House provides funding for a project at this park.	Federal			0	500,000	0	0	0	500,000
	Language in Part 2 makes the money contingent on the availability of \$500,000 in matching funds.	GF/GP			500,000	0	0	0	500,000	0
	The Conference Committee includes Federal funding for this project.									
5.	<u>Grant to Gladwin County - Chappel dam maintenance</u>	Gross				300,000	0	0	0	300,000
	The Conference Committee provides funding from the Game and Fish Protection Fund for this project.	Restricted				300,000	0	0	0	300,000
		GF/GP				0	0	0	0	0
M. INFORMATION TECHNOLOGY										
All proposed changes within this unit are discussed in the General Issues section.										

NATURAL RESOURCES

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date <u>P.A. 154 of 2005</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>GENERAL SECTIONS</u>						
1.	Payments to Locals. Listing of State payments to local units of government.	Sec. 201	Sec. 201	Sec. 201	Sec. 201	Sec. 201
2.	Management and Budget Act. Subjects appropriations to the Management and Budget Act (P.A. 431 of 1984).	Sec. 202	Sec. 202	Sec. 202	Sec. 202	Sec. 202
3.	Definitions. Definitions of acronyms and abbreviations used in the bill.	Sec. 203	Sec. 203	Sec. 203	Sec. 203	Sec. 203
4.	Civil Service 1% Charges. Requires the Department of Civil Service to bill the Department at the end of the first quarter of the fiscal year for the constitutionally authorized charges of 1% of the aggregate payroll of the classified civil service. Requires payment of the charges by the end of the second quarter of the fiscal year.	Sec. 204	Sec. 204	Sec. 204	Sec. 204	Sec. 204
5.	Hiring Freeze. Imposes a hiring freeze, requires the State Budget Director to make exceptions under certain circumstances and to report quarterly when exemptions are granted. States the intent of the Legislature to exempt vacancies resulting from an early retirement program from the hiring freeze, and requires vacancies be filled at a rate sufficient to ensure the Department's ability to carry out its mission.	Sec. 205	Sec. 205	Sec. 205	Sec. 205	Sec. 205
6.	Privatization Project Plan. Requires the submission of a complete project plan 60 days before beginning a privatization effort, including evaluation criteria. Requires submission of evaluation within 30 months.	Sec. 207	Not Included	Not Included	Not Included	Not Included
7.	Internet Reports. Requires the Department to use the Internet for publication of required reports; allows reporting by e-mail, and placement on an Internet or Intranet site.	Sec. 208	Sec. 206	Sec. 206	Sec. 206	Sec. 206

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
8.	Restricted Fund Balance Report. Requires the Department to provide an annual report on restricted fund balances, projected revenues, and expenditures for the current and immediately preceding fiscal years within 14 days of release of the executive budget recommendation.	Sec. 209	Sec. 214	Sec. 207	Sec. 207	Sec. 207
9.	Grant and Loan Program Report. Requires a report on all grant, loan or grant, and loan programs administered by the Department; includes specific reporting parameters.	Sec. 211	Not Included	Sec. 208	Sec. 208	Sec. 208
10.	Game and Fish Protection Fund Appropriations. Lists amounts appropriated to other State departments or agencies from the Game and Fish Protection Fund. The <u>Senate</u> and <u>House</u> update the amounts to reflect proposed appropriations for FY 2006-07.	Sec. 212	Not Included	Sec. 209 Modified	Sec. 209 Modified	Sec. 209 Modified
11.	Michigan State Waterways Commission Activities. Requires the Department, in cooperation with the Michigan State Waterways Commission, to report on activities of the Commission and projects supported with State waterways and harbor development funds. The <u>Senate</u> revises the report to require a listing of projects completed in the previous fiscal year, including the county and municipality of each project.	Sec. 213	Not Included	Sec. 210 Modified	Not Included	Sec. 210 Modified
12.	Administrative Cost Plan. Requires the Department to develop a plan for allocating administrative and personnel costs across the various restricted funds that support Department appropriations; requires submission of the plan to the Legislature by January 30.	Sec. 214	Not Included	Not Included	Sec. 218	Sec. 220
13.	Game and Fish Protection Trust Fund Appropriation. Appropriates \$6,000,000 from the Game and Fish Protection Trust Fund to the Game and Fish Protection Fund pursuant to Sec. 43703(3) of the Natural Resources and Environmental Protection Act.	Sec. 215	Sec. 213	Sec. 211	Sec. 211	Sec. 211

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
14.	Information Technology User Fees. Provides that the Department shall pay user fees to the Department of Information Technology for technology-related services and projects pursuant to an interagency agreement.	Sec. 216	Sec. 209	Sec. 212	Sec. 212	Sec. 212
15.	Information Technology Work Projects. Allows information technology appropriations to be designated as work projects.	Sec. 217	Sec. 210	Sec. 213	Sec. 213	Sec. 213
16.	Limitation on Travel. Limits out-of-state travel to that required by legal mandate, court order, mandatory law enforcement, to protect the health or safety of citizens, to prevent the loss of Federal funds, or for specialized training not available in the State. Allows the Budget Director to grants exceptions. Requires an annual report on all travel and related expenditures.	Sec. 218	Sec. 211	Sec. 214	Sec. 214	Sec. 214
17.	Buy American Intent. Provides that department funds should not be used to purchase foreign goods if competitively priced and comparable quality American goods are available; and that preference should be given to the purchase of Michigan manufactured or provided goods and services.	Sec. 219	Sec. 207	Sec. 215	Sec. 215	Sec. 215
18.	Prohibit Disciplinary Action. Prohibits the Department from taking disciplinary action against an employee for communicating with a member of the Legislature or legislative staff.	Sec. 220	Not Included	Sec. 216	Sec. 216	Sec. 216
19.	Contingency Funds. Permits up to \$3.0 million in additional Federal, \$5.0 million in additional State restricted, and \$100,000 each in local and private contingency fund spending pending the approval of legislative transfer requests.	Not Included	Sec. 212	Not Included	Not Included	Not Included

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
20.	Deprived and Depressed. Directs the Department to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts for services and supplies. The Director shall strongly encourage subcontracts with certified businesses in deprived and depressed communities. The <u>House</u> and <u>Conference Committee</u> add Baldwin in Lake County.	Not Included	Sec. 208	Sec. 219	Sec. 219 Modified	Sec. 219 Modified
21.	Report on GF/GP Reductions. Requires a list by Oct. 15, 2006 of General Fund budget cuts sufficient to reduce General Fund spending by 7.93% in FY 2006-07 if the K-16 ballot initiative is adopted.	Not Included	Not Included	Sec. 217	Sec. 217	Not Included
22.	Prohibition on Aircraft Use. Prohibits the use of State aircraft by institutions of higher education, legislators or staff without prior approval, or local government employees. States the intent that elected officials use commercial or private air service. The <u>Conference Committee</u> allows travel consistent with the mission of the Department and for law enforcement and homeland security purposes.	Not Included	Not Included	Sec. 218	Not Included	Sec. 218 Modified
<u>EXECUTIVE</u>						
23.	Project F.I.S.H. Identifies \$25,000 appropriated in Part 1 as a grant to the organization. Directs the Department to collaborate with Project F.I.S.H. to increase the number of anglers in the State and provide a cost-benefit analysis on the effectiveness of the efforts.	Not Included	Not Included	Sec. 301	Sec. 301	Sec. 301
<u>ADMINISTRATIVE SERVICES</u>						
24.	Recovery of Costs for Engineering Services. Allows the Department to charge any appropriation in Part 1, or any FY 2003-04 capital outlay or special maintenance appropriation, a standard percentage fee set at a level to recover actual costs for engineering services provided.	Sec. 401	Sec. 401	Sec. 401	Sec. 401	Sec. 401

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date <u>P.A. 154 of 2005</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
25.	Recovery of Costs for Land Acquisition Projects. Allows the Department to charge any appropriation in Part 1, or from prior fiscal years, a standard percentage fee to recover costs for land acquisition projects.	Sec. 402	Sec. 402	Sec. 402	Sec. 402	Sec. 402
26.	Application and Transaction Fees. Authorizes the Department to set and charge application and transaction fees to cover costs related to the exchange or sale of State-owned land or rights in land.	Sec. 403	Sec. 403	Sec. 403	Sec. 403	Sec. 403
27.	Fish Advisory Information. Requires the Department to prominently display the Department of Community Health (MDCH) website in the fishing guide; requires the fishing guide to include alternative sources of MDCH fish advisory information.	Sec. 404	Not Included	Sec. 404	Sec. 404	Sec. 404
28.	Land Transaction Report. Requires a quarterly report on all land transactions completed by the Department and provides criteria for the report.	Sec. 405	Not Included	Sec. 405	Sec. 405	Sec. 405
29.	Turkey Hunting Licenses. Requires the Department to sell and distribute any turkey hunting licenses not allotted through the lottery system before the beginning day of turkey hunting season.	Sec. 406	Not Included	Not Included	Not Included	Not Included
<u>WILDLIFE MANAGEMENT</u>						
30.	Wolf and Coyote Indemnification Payments. Requires the Department to reimburse the Department of Agriculture for the cost of indemnification payments made for livestock killed by wolves or coyotes. The <u>Senate and Conference Committee</u> add cougars to the list of predators for which indemnification payments for livestock losses would be made.	Sec. 501	Not Included	Sec. 501 Modified	Sec. 501	Sec. 501 Modified

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
31.	Bobcat Study. Requires the Department to report by Sept. 30, 2006 on the bobcat population in the Lower Peninsula. Encourages a prohibition on bobcat trapping until the report is completed. The <u>Senate</u> and <u>Conference Committee</u> direct up to \$20,000 for a study of the bobcat population and the Department and NRC must develop science-based hunting quotas for the Upper and Lower Peninsulas and report to the Legislature on the results of the study.	Sec. 502	Not Included	Sec. 503 Modified	Sec. 503	Sec. 503 Modified
32.	Cormorant Action Plan. Directs the Department to develop an action plan, with interested parties in the Great Lakes basin, to address the impact of cormorant populations. The plan shall be regional in focus, may explore lethal control, and is due Dec. 31, 2005. The <u>Senate</u> directs the Department execute the action plan submitted on Dec. 28, 2005. The <u>House</u> specifies that the appropriation in Part 1 be used to contract with the USDA for additional control activities in areas most affected. The <u>Conference Committee</u> requires the Department to enter into a partnership with the USDA and target the funds to cormorant control activities in Michigan. Requires a report on efforts and the USDA relationship.	Sec. 503	Not Included	Sec. 502 Modified	Sec. 502 Modified *	Sec. 502 Modified **
<u>FISHERIES MANAGEMENT</u>						
33.	Prohibition to Impede Water Control Structure Certification. Prohibits the Department from impeding the certification of water control structures; requires the Department, with any appropriation, to fund non-water-quality studies requested by or requirements of the Department of either the Department of Environmental Quality or the Federal Energy Regulatory Commission.	Sec. 601	Not Included	Sec. 601	Sec. 601	Sec. 601
34.	Stream Habitat Improvements. Limits allocation of the aquatic resource mitigation appropriation for stream habitat stabilization and soil erosion control to \$758,000; requires the Fisheries Division to develop priorities and costs for recommended projects.	Sec. 602	Sec. 601	Sec. 602	Sec. 602	Sec. 602

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date <u>P.A. 154 of 2005</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
35.	Kalamazoo River Dams. Specifies that \$2.0 million in Part 1 is provided for removal and cleanup of the Otsego, Plainwell, and Trowbridge dams on the Kalamazoo River. Does no preclude the Department from pursuing cost recovery for dam removal costs from responsible parties. The <u>House</u> provided \$249,000 for this purpose. The <u>Conference Committee</u> allows the funds of \$2.0 million provided in Part 1 to be spent for removal of public or private dams and requires lapsed funds to return to the restricted fund source.	Not Included	Not included	Sec. 603	Sec. 603 Modified	Sec. 603 Modified *
<u>PARKS AND RECREATION</u>						
36.	Appropriation to the State Parks Endowment Fund. Appropriates up to \$10,000,000 from the Michigan Natural Resources Trust Fund to the Michigan State Parks Endowment Fund, as allowed by the MI Constitution and the NREPA.	Sec. 701	Sec. 701	Sec. 701	Sec. 701	Sec. 701
37.	Report on Construction in State Parks. Requires the Department to report by April 1 on construction projects in State parks that would involve campsite or campground closures, including an assessment of the impact of the projects on costs, revenues, recreation, park users, and monthly campground occupancy rates. Requires notification to the Legislature of planned reductions in park operations or recreation opportunities.	Sec. 702	Not Included	Sec. 702	Sec. 702	Sec. 702
38.	Defibrillators in State Parks. Directs the Department to maintain an appropriate number of defibrillators in State parks. State Parks shall accept donated defibrillators.	Sec. 703	Not Included	Sec. 703	Sec. 703	Sec. 703
39.	Misuse of Free Day Passes. Requires an annual report on the misuse of complimentary or discounted day passes at recreational facilities.	Sec. 704	Not Included	Sec. 704	Sec. 704	Sec. 704

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date <u>P.A. 154 of 2005</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
40.	Porcupine Mountains Wilderness State Park. Changes to the operations or buildings of the ski hill are prohibited. Demolition of the assistant manager residence, the 3-unit apartment building, and the carpenter shop and garage are also prohibited. The Department shall collaborate with Travel Michigan for marketing and promotion of the ski hill.	Sec. 705	Not Included	Sec. 705	Sec. 705	Sec. 705
41.	State Park Sponsorship. Requires a report by July 1 of recommendations for a corporate sponsorship program in selected areas of State parks, including details for the program. Must consult with the State Park Advisory Committee.	Sec. 706	Not Included	Not Included	Not Included	Not Included
42.	Island Lake Shooting Range. Requires the Department to retain the services of a license engineer to study and design range modifications to mitigate sound from the shooting range, regardless of the results of pending litigation involving the range. The <u>House</u> designates the appropriation for the ILSR dispute resolution to pay for expenses necessary to follow the recommendations to resolve the conflict at the Park.	Not Included	Not Included	Sec. 706	Sec. 709 Modified	Sec. 709
43.	Boating Access Improvement Plans. Directs the Department to work with the Waterways Commission to develop short and long term plans to improve boating access throughout the State. Requires the plans be submitted by July 1, 2007.	Not Included	Not Included	Sec. 707	Sec. 707	Sec. 707
44.	Bay City State Park. Specifies that the appropriation in part 1 for the Bay City State park shall be used to provide floating docks for recreation purposes and for barrier-free access.	Not Included	Not Included	Sec. 708	Not Included	Sec. 708
45.	Petoskey Breakwall. Specifies that the appropriation in Part 1 is for repairs to the breakwall. Prohibits expenditures unless the Department has entered into an agreement with the U.S. Army Corps of Engineers or other Federal agency in which that agency agreed to repay the Waterways Fund for the expenditures for the project.	Not Included	Not Included	Sec. 709	Not Included	Sec. 709

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
46.	Mitchell State Park. Directs \$45,000 to Mitchell State Park for eurasian water milfoil control activities on Lake Cadillac.	Not Included	Not Included	Not Included	Sec. 706	Not Included
<u>FOREST, MINERAL, AND FIRE MANAGEMENT</u>						
47.	Adopt-a-Forest Program. Requires that the adopt-a-forest appropriation be used to cover disposal costs of waste collected on State forest lands.	Sec. 801	Not Included	Not Included	Not Included	Not Included
48.	Abandoned Mine Shaft Emergencies. Appropriates \$350,000 from nonspecific sources for the costs of declared emergencies involving collapsed, abandoned mine shafts on State land. No expenditure shall be made unless the State Budget Director recommends it and the Department notifies the House and Senate Appropriations Committees.	Sec. 802	Sec. 801	Sec. 801	Sec. 801	Sec. 801
49.	Cooperative Resource Programs. Directs the Department to provide on October 15, \$1,000,000 from the Cooperative resource programs line as an IDG to the Department of Agriculture for a management initiative program with private foresters.	Sec. 803	Sec. 802	Sec. 802	Sec. 802	Sec. 802
50.	Timber Marking for Harvest. Requires the Department to prescribe appropriate treatment on not less than 63,000 acres at an average rate of 12.5 to 13 cords per acre and put those cords up for sale in 2006, with consideration of wildlife and recreation impacts of timber harvesting; requires continued silvicultural analysis and a report on plans to address management limiting factors. The Department shall increase marking or treatment of hardwood timber by 10% over 2004 levels, subject to the forest certification process. Also, requires a quarterly report on the number of acres treated.	Sec. 804	Not Included	Sec. 806	Sec. 804	Sec. 806
51.	Staff for Timber Marking. Requires the Department to spend forestry appropriations to hire staff or contract as necessary to meet timber marking goals. The <u>Senate</u> makes editorial changes.	Sec. 805	Not Included	Sec. 805 Modified	Not Included	Sec. 805

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date P.A. 154 of 2005	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
52.	Gaylord-Cheboygan Snowmobile Trail. Instructs the Department to develop a motorized snowmobile trail connecting Gaylord and Cheboygan. The <u>House</u> also requires the development of a trail connecting Bellaire and the Jordan River trail and a status report by Jan. 1.	Sec. 806	Not Included	Sec. 803	Sec. 803 Modified	Sec. 803
53.	ORV Trail Development. Requires the Department to submit a report by May 1 with a comprehensive plan to increase the mileage of ORV trails by 25% over 4 years.	Sec. 807	Not Included	Not Included	Not Included	Not Included
54.	Forest Finance Authority Report on Grant. Requires a report on Feb. 1, 2007 on the planned use, expenditure, and action taken by the MI Forest Finance Authority on the \$26.0 million grant from the 21 st Century Jobs Trust Fund. Specifies 4 categories for the report to address. The <u>Conference Committee</u> does not specify categories for reporting.	Not Included	Not Included	Sec. 804	Not Included	Sec. 804 Modified
55.	Donations for Trail Development. Directs the Department to accept donations for trail development if the donation is for at least \$950,000 and the sole condition is a dedication to a person or group.	Not Included	Not Included	Not Included	Sec. 806	Not Included
56.	Bellaire-Jordan River Snowmobile Trail. Instructs the Department to allow the development of a snowmobile trail connecting the Village of Bellaire with the Jordan River Trail.	Not Included	Not Included	Not Included	Not Included	Sec. 807
<u>LAW ENFORCEMENT</u>						
57.	Snowmobile Law Enforcement Grants. Requires appropriations for snowmobile law enforcement grants to be distributed to local governments for snowmobile law enforcement, rules and ordinances; requires that grants be allocated to counties with State snowmobile trails; requires the consideration of trail miles and enforcement hours in allocating funding; retains unexpended revenues in the Snowmobile Registration Fee Fund; requires counties to report semiannually.	Sec. 901	Not Included	Sec. 901	Sec. 901	Sec. 901

LANGUAGE SECTIONS

		FY 2006-07				
		FY 2005-06 Year-to-Date <u>P.A. 154 of 2005</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>PAYMENTS IN LIEU OF TAXES</u>						
58.	Special Payments to Counties. Designates \$170,000 in Part 1 for special payments to counties with a fiscal year ending September 30 to compensate for reduced purchased land payments in lieu of taxes related to the county revenue sharing provisions enacted in 2005.	Not Included	Sec. 1001	Sec. 1001	Sec. 1001	Sec. 1001
<u>GRANTS</u>						
59.	Federal Oil, Gas, and Timber Revenue. Automatically appropriates Federal oil, gas, and timber payments revenue that is available in excess of the amounts appropriated in the grants to communities - federal oil, gas, and timber payments line item, provided no State matching funds are required; requires the reporting by November 30 of automatic adjustments to the appropriations in Part 1 through this section.	Sec. 1101	Sec. 1101	Sec. 1101	Sec. 1101	Sec. 1101
60.	Federal Land and Water Conservation Funds. Requires the coordination of Federal Land and Water Conservation Funds with Michigan Natural Resources Trust Fund (MNRTF) grants to local governments so that the level of local matching funds required is minimized.	Sec. 1102	Not Included	Sec. 1102	Sec. 1102	Sec. 1102
61.	Marine Safety Grants. Gives priority for equipment grants to counties with not more than 2 boats, with the intent of funding the full grant request of such counties.	Not Included	Not Included	Sec. 1103	Not Included	Not Included
62.	Off-Road Vehicle Trail Development. Requires the Department to spend not less than \$100 on the development of new ORV trails in accordance with the trail expansion plan developed in FY 2005-06. The <u>Conference Committee</u> specifies that \$980,000 must be spent on developing new ORV trails.	Not Included	Not Included	Sec. 1104	Not Included	Sec. 1103 Modified
63.	Grant to Jackson County. Specifies that the grant to Jackson County-Cascades Park is contingent on the availability of \$500,000 match funds. The <u>Conference Committee</u> specifies that Federal funding in Part 1 is provided for this project.	Not Included	Not Included	Not Included	Sec. 1103	Sec. 1104 Modified